

Appropriation (No. 2) Act, 2008

17 of 2008

[06 May 2008]

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Appropriation (No. 2) Act, 2008

17 of 2008

[06 May 2008]

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of India for the services of the financial year 2008-09. Be it enacted by Parliament in the Fifty-ninth Year of the Republic of India as follows:-

1. Short Title :-

This Act may be called the Appropriation (No. 2) Act, 2008.

2. Issue Of Rs. 2592391, 74,00,000 Out Of The Consolidated Fund Of India For The Year 2008-09 :-

From and out of the Consolidated Fund of India there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate [inclusive of the sums specified in column 3 of the Schedule to the Appropriation (Vote on Account) Act, 2008(5 of 2008)] to the sum of twenty-five lakhs ninety-two thousand three hundred and ninety-one crores and seventy-four lakh rupees towards defraying the several charges which will come in course of payment during the financial year 2008-09 in respect of the services specified in column 2 of the Schedule.

3. Appropriation :-

The sums authorised to be paid and applied from and out of the Consolidated Fund of India by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

4. Construction Of References To Ministries And Departments In The Schedule :-

References to Ministries or Departments in the Schedule are to such Ministries or Departments as existing immediately before the 6th December, 2007 and shall, on or after that date, be construed as references to the appropriate Ministries or Departments as reconstituted from time to time.

SCHEDULE 1

THE SCHEDULE

(See sections 2, 3 and 4)

1 No. of Vote	2		3		
			Sums not exceeding		
	Services and purposes		Voted by Parliament	Charged on the Consolidated Fund	Total
			Rs.	Rs.	Rs.
1	Department of Agriculture and Cooperation	Revenue	10455,20,00,000		10455,20,00,000
		Capital	90,45,00,000	188,80,00,000	279,25,00,000
2	Department of Agricultural Research and Education.....	Revenue	2680,00,00,000		2680,00,00,000
3	Department of Animal Husbandry, Dairying and Fisheries.....	Revenue	1357,9,7,00,000		1357,97,00,000
		Capital	16,00,00,000		16,00,00,000
4	Atomic Energy.....	Revenue	2919,24,00,000	1,00,00,000	2920,24,00,000
		Capital	2003,26,00,000	1,00,00,000	2004,26,00,000
5	Nuclear Power Schemes.....	Revenue	1486,40,00,000		1486,40,00,000
		Capital	1526,88,00,000		1526,88,00,000
6	Department of Chemicals and Petrochemicals.....	Revenue	296,80,00,000		296,80,00,000
		Capital	50,20,00,000		50,20,00,000
7	Department of Fertilisers.....	Revenue	34335,51,00,000		34335,51,00,000
		Capital	46,04,00,000		46,04,00,000
8	Ministry of Civil Aviation	Revenue	476,06,00,000		476,06,00,000
		Capital	171,98,00,000		171,98,00,000
9	Ministry of Coal	Revenue	345,50,00,000		345,50,00,000
		Capital	30,00,00,000		30,00,00,000
10	Department of Commerce.....	Revenue	2823,74,00,000	50,00,000	2824,24,00,000
		Capital	711,00,00,000		711,00,00,000
11	Department of Industrial Policy and Promotion	Revenue	673,45,00,000		673,45,00,000
		Capital	50,00,00,000		50,00,00,000
12	Department of Posts.....	Revenue	7562,16,00,000	24,00,000	7562,40,00,000
		Capital	426,61,00,000		426,61,00,000
13	Department of Telecommunications.....	Revenue	5939,25,00,000		5939,25,00,000
		Capital	200,75,00,000		200,75,00,000
14	Department of Information Technology.....	Revenue	1616,50,00,000		1616,50,00,000
		Capital	99,50,00,000		99,50,00,000
15	Department of Consumer Affairs.....	Revenue	231,99,00,000		231,99,00,000
		Capital	32,04,00,000		32,04,00,000
16	Department of Food and Public Distribution.....	Revenue	33735,55,00,000		33735,55,00,000
		Capital	375,45,00,000		375,45,00,000
17	Ministry of Corporate Affairs.....	Revenue	158,00,00,000		158,00,00,000
		Capital	45,00,00,000		45,00,00,000
18	Ministry of Culture.....	Revenue	978,68,00,000		978,68,00,000
		Capital	46,32,00,000		46,32,00,000

19	Ministry of Defence	Revenue	7756,97,00,000	24,00,000	7757,21,00,000
		Capital	1006,68,00,000		1006,68,00,000
20	Defence Pensions	Revenue	15563,75,00,000	25,00,000	15564,00,00,000
21	Defence Services -- Army.....	Revenue	37661,77,00,000	16,48,00,000	37678,25,00,000
22	Defence Services – Navy	Revenue	7501,68,00,000	1,37,00,000	7503,05,00,000
23	Defence Services --Air Force.....	Revenue	11286,82,00,000	2,04,00,000	11288,86,00,000
24	Defence Ordnance Factories.....	Revenue	1408,99,00,000	1,00,00,000	1109,99,00,000
25	Defence Services -- Research and Development..	Revenue	3412,95,00,000	64,00,000	3413,59,00,000
26	Capital Outlay on Defence Services.....	Capital	47976,10,00,000	30,90,00,000	48007,00,00,000
27	Ministry of Development of North Eastern Region	Revenue	1327,50,00,000		1327,50,00,000
		Capital	143,50,00,000		143,50,00,000
28	Ministry of Earth Sciences.....	Revenue	548,02,00,000	10,00,000	548,12,00,000
		Capital	424,88,00,000		424,88,00,000
29	Ministry of Environment and Forests	Revenue	1676,67,00,000		1676,67,00,000
		Capital	30,33,00,000		30,33,00,000
30	Ministry of External Affairs.....	Revenue	4216,04,00,000	3,00,000	4216,07,00,000
		Capital	845,93,00,000		845,93,00,000
31	Department of Economic Affairs.....	Revenue	4124,84,00,000		4124,84,00,000
		Capital	599,12,00,000		599,12,00,000
32	Payments to Financial Institutions.....	Revenue	7263,64,00,000		7263,64,00,000
		Capital	2809,23,00,000		2809,23,00,000
33	Department of Financial Services.....	Revenue	59,98,00,000		59,98,00,000
		Capital	2,00,000		2,00,000
	Charged.--Interest Payments.....	Revenue		207465,02,00,000	207465,02,00,000
35	Transfers to State and Union territory Governments.....	Revenue	52083,34,00,000	34392,42,00,000	86475,76,00,000
		Capital		4867,50,00,000	4867,50,00,000
36	Loans to Government Servants, etc.	Capital	360,00,00,000		360,00,00,000
	Charged.--Repayment of Debt	Capital		1745574,44,00,000	1745574,44,00,000
38	Department of Expenditure	Revenue	41,86,00,000		41,86,00,000
		Capital	6,00,00,000		6,00,00,000
39	Pensions.....	Revenue	7930,76,00,000	35,38,00,000	7966,14,00,000
40	Indian Audit and Accounts Department.....	Revenue	1243,70,00,000	36,85,00,000	1280,55,00,000
		Capital	2,95,00,000		2,95,00,000
41	Department of Revenue	Revenue	6196,98,00,000	2,00,000	6197,00,00,000
		Capital	82,00,000		82,00,000
42	Direct Taxes.....	Revenue	1771,98,00,000	2,00,000	1772,00,00,000
		Capital	203,00,00,000		203,00,00,000

43	Indirect Taxes.....	Revenue	1804,60,00,000	1,20,00,000	1805,80,00,000
		Capital	315,20,00,000		315,20,00,000
44	Department of Disinvestment.....	Revenue	21,00,00,000		21,00,00,000
		Capital	2330,00,00,000		2330,00,00,000
45	Ministry of Food Processing Industries.....	Revenue	254,60,00,000		254,60,00,000
		Capital	44,40,00,000		44,40,00,000
46	Department of Health and Family Welfare.....	Revenue	17955,03,00,000		17955,03,00,000
		Capital	931,68,00,000		931,68,00,000
47	Department of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH).....	Revenue	621,00,00,000		621,00,00,000
		Capital	2,00,00,000		2,00,00,000
48	Department of Health Research.....	Revenue	531,75,00,000		531,75,00,000
49	Department of Heavy Industry.....	Revenue	214,96,00,000		214,96,00,000
		Capital	592,24,00,000		592,24,00,000
50	Department of Public Enterprises	Revenue	14,50,00,000		14,50,00,000
51	Ministry of Home Affairs	Revenue	889,17,00,000	10,00,000	889,27,00,000
		Capital	70,23,00,000		70,23,00,000
52	Cabinet	Revenue	302,69,00,000	10,00,000	302,79,00,000
		Capital	80,00,00,000		80,00,00,000
53	Police	Revenue	16519,82,00,000	3,89,00,000	16523,71,00,000
		Capital	5344,49,00,000	7,05,00,000	5351,54,00,000
54	Other Expenditure of the Ministry of Home Affairs.....	Revenue	999,03,00,000	2,00,000	999,05,00,000
		Capital	26,20,00,000		26,20,00,000
55	Transfers to Union territory Governments.....	Revenue	1768,39,00,000		1768,39,00,000
		Capital	72,00,00,000		72,00,00,000
56	Ministry of Housing and Urban Poverty	Revenue	855,00,00,000		855,00,00,000
		Capital	1,50,00,000		1,50,00,000
57	Department of School Education and Literacy	Revenue	40667,00,00,000		40667,00,00,000
58	Department of Higher Education.....	Revenue	10852,87,00,000		10852,87,00,000
59	Ministry of Information and Broadcasting.....	Revenue	1497,71,00,000	3,00,000	1497,74,00,000
		Capital	412,33,00,000		412,33,00,000
60	Ministry of Labour and Employment.....	Revenue	2368,36,00,000	2,00,000	2368,38,00,000
		Capital	129,65,00,000		129,65,00,000

61	Election commission	Revenue	15,50,00,000		15,50,00,000
62	Law and Justice	Revenue	685,84,00,000		685,84,00,000
		Capital	3,00,000		3,00,000
	Charged.--Supreme Court of India.....	Revenue		58,57,00,000	58,57,00,000
64	Ministry of Micro, Small and Medium	Revenue	1931,11,00,000		1931,11,00,000
		Capital	8,31,00,000		8,31,00,000
65	Ministry of Mines.....	Revenue	387,06,00,000	14,00,000	387,20,00,000
		Capital	51,80,00,000		51,80,00,000
66	Ministry of Missions.....	Revenue	238,83,00,000		238,83,00,000

66	Ministry of Minority Affairs.....	Revenue	938,83,00,000		938,83,00,000
		Capital	75,00,00,000		75,00,00,000
67	Ministry of New and Renewable Energy.....	Revenue	593,89,00,000		593,89,00,000
		Capital	30,20,00,000		30,20,00,000
68	Ministry of Overseas Indian Affairs.....	Revenue	55,00,00,000		55,00,00,000
		Capital	10,00,00,000		10,00,00,000
69	Ministry of Panchayati Raj.....	Revenue	4780,50,00,000		4780,50,00,000
70	Ministry of Parliamentary Affairs.....	Revenue	6,00,00,000		6,00,00,000
71	Ministry of Personnel, Public Grievances	Revenue	378,72,00,000	8,27,00,000	386,99,00,000
		Capital	47,01,00,000	9,00,00,000	56,01,00,000
72	Ministry of Petroleum and Natural Gas.....	Revenue	2938,00,00,000		2938,00,00,000
73	Ministry of Planning.....	Revenue	626,00,00,000		626,00,00,000
		Capital	18,00,00,000		18,00,00,000
74	Ministry of Power.....	Revenue	6089,20,00,000		6089,20,00,000
	CharGed.--Staff, Household and Allowances	Capital	306,56,00,000		306,56,00,000
		Revenue		20,00,00,000	20,00,00,000
76	Lok Sabha.....	Revenue	323,49,00,000	44,00,000	323,93,00,000
77	Rajya Sabha.....	Revenue	113,98,00,000	59,00,000	114,57,00,000
	Charged.-- Union Public Service Commission	Revenue		77,81,00,000	77,81,00,000
79	Secretariat of the Vice-President.....	Revenue	1,69,00,000		1,69,00,000
80	Department of Rural Development.....	Revenue	51569,81,00,000		51569,81,00,000
		Capital	50,00,000		50,00,000
81	Department of Land Resources.....	Revenue	2403,90,00,000		2403.90.00,000
82	Department of Drinking Water Supply.....	Revenue	8501,90,00,000		8501,90,00,000
83	Department of Science and Technology....	Revenue	1723,48,00,000	2,00,000	1723,50,00,000
		Capital	66,90,00,000		66,90,00,000
84	Department of Scientific and Industrial Research	Revenue	2071,40,00,000		2071,40,00,000
		Capital	6,60,00,000		6,60,00,000
85	Department of Biotechnology.....	Revenue	919,00,00,000		919,00,00,000
86	Department of Shipping.....	Revenue	1052,51,00,000		1052,51,00,000
		Capital	415,24,00,000		415,24,00,000
87	Department of Road Transport and Highways.....	Revenue	12956,73,00,000	50,00,000	12957,23,00,000
		Capital	13346,26,00,000	7,00,00,000	13353,26,00,000
88	Ministry of Social Justice and Empowerment.....	Revenue	2320,00,00,000		2320,00,00,000
		Capital	139,00,00,000		139,00,00,000
89	Department of Space.....	Revenue	2294,11,00,000	41,00,000	2294,52,00,000
		Capital	1779,20,00,000	35,00,000	1779,55,00,000
90	Ministry of Statistics and Programme	Revenue	1874,72,00,000		1874,72,00,000

Implementation.....				
91	Ministry of Steel.....	Revenue	104,02,00,000	104,02,00,000
		Capital	15,50,00,000	15,50,00,000
92	Ministry of Textiles.....	Revenue	3064,53,00,000	3064,53,00,000
		Capital	258,98,00,000	258,98,00,000
93	Ministry of Tourism.....	Revenue	486,00,00,000	486,00,00,000
		Capital	561,00,00,000	561,00,00,000
94	Ministry of Tribal Affairs.....	Revenue	263,05,00,000	1820,49,00,000
		Capital	50,01,00,000	50,01,00,000
95	Andaman and Nicobar Islands.....	Revenue	1234,01,00,000	1,00,000
		Capital	750,83,00,000	750,83,00,000
96	Chandigarh	Revenue	1277,34,00,000	40,29,00,000
		Capital	229,67,00,000	35,00,000
97	Dadra and Nagar Haveli	Revenue	1079,63,00,000	1079,63,00,000
		Capital	31,35,00,000	31,35,00,000
98	Daman and Diu	Revenue	493,58,00,000	493,58,00,000
		Capital	47,27,00,000	47,27,00,000
99	Lakshadweep.....	Revenue	385,69,00,000	385,69,00,000
		Capital	180,07,00,000	180,07,00,000
100	Department of Urban Development.....	Revenue	935,76,00,000	2 5,55;00,000
		Capital	2019,38,00,000	26,00,00,000
101	Public Works.....	Revenue	794,12,00,000	1,00,00,000
		Capital	355,18,00,000	1,00,00,000
102	Stationery and Printing.....	Revenue	221,12,00,000	221,12,00,000
		Capital	13,00,000	13,00,000
103	Ministry of Water Resources.....	Revenue	793,57,00,000	793,57,00,000
		Capital	109,76,00,000	3,00,00,000
104	Ministry of Women and Child Development.....	Revenue	7262,00,00,000	7262,00,00,000
105	Ministry of Youth Affairs and Sports....	Revenue	977,29,00,000	977,29,00,000
		Capital	134,52,00,000	134,52,00,000
	Total		597662,30,00,000	1994729,44,00,000
				2592391,74,00,000